

**Commonwealth of Kentucky  
Public Service Commission  
ANNUAL REPORT STATISTICS - 2014**

| <b>Investor-Owned Water Companies</b>                                  | <b>Residential</b> | <b>Commercial</b> | <b>Industrial</b> | <b>Other</b>    | <b>Total</b>    |
|--|--------------------|-------------------|-------------------|-----------------|-----------------|
| <b>Francis Water Company, Inc.</b>                                     |                    |                   |                   |                 |                 |
| Customers  | 259                | 11                |                   | 0               | 270             |
| Revenues   | \$105,073.00       | \$4,702.00        |                   | \$0.00          | \$109,775.00    |
| Gallons Sold (1000s)   | 14,056,000         | 629,000           |                   | 0               | 14,685,000      |
| Cost Per 1000 Gal.   | \$0.01             | \$0.01            | \$0.00            | \$0.00          | \$0.01          |
| Monthly Bill   | \$33.81            | \$35.62           | \$0.00            | \$0.00          | \$33.88         |
| Monthly Usage (Gal.)   | 4,522,523          | 4,765,152         | 0                 | 0               | 4,532,407       |
| Line Loss - (1000s Gal.)   |                    |                   |                   |                 | 3,726,000       |
| Line Loss - %  |                    |                   |                   |                 | 19.01%          |
| <b>Kentucky-American Water Company aka<br/>Kentucky American Water</b> |                    |                   |                   |                 |                 |
| Customers  | 114,587            | 8,908             | 25                | 2,710           | 126,230         |
| Revenues   | \$47,988,440.00    | \$21,564,076.00   | \$2,321,177.00    | \$14,493,973.00 | \$86,367,666.00 |
| Gallons Sold (1000s)   | 5,802,958          | 3,696,860         | 568,237           | 1,741,293       | 11,809,348      |
| Cost Per 1000 Gal.   | \$8.27             | \$5.83            | \$4.08            | \$8.32          | \$7.31          |
| Monthly Bill   | \$34.90            | \$201.73          | \$7,737.26        | \$445.69        | \$57.02         |
| Monthly Usage (Gal.)   | 4,220              | 34,584            | 1,894,123         | 53,545          | 7,796           |
| Line Loss - (1000s Gal.)   |                    |                   |                   |                 | 2,073,758       |
| Line Loss - %  |                    |                   |                   |                 | 14.78%          |
| <b>Lovellsville Water Company</b>                                      |                    |                   |                   |                 |                 |
| Customers  | 20                 |                   |                   | 0               | 20              |
| Revenues   | \$11,086.00        |                   |                   | \$0.00          | \$11,086.00     |
| Gallons Sold (1000s)   | 2,067              |                   |                   | 0               | 2,067           |
| Cost Per 1000 Gal.   | \$5.36             | \$0.00            | \$0.00            | \$0.00          | \$5.36          |
| Monthly Bill   | \$46.19            | \$0.00            | \$0.00            | \$0.00          | \$46.19         |
| Monthly Usage (Gal.)   | 8,613              | 0                 | 0                 | 0               | 8,613           |
| Line Loss - (1000s Gal.)   |                    |                   |                   |                 | 2,459           |
| Line Loss - %  |                    |                   |                   |                 | 54.28%          |
| <b>Overland Development, Inc.</b>                                      |                    |                   |                   |                 |                 |
| Customers  | 114                | 0                 |                   | 0               | 114             |
| Revenues   | \$56,476.56        | \$0.00            |                   | \$0.00          | \$56,476.56     |
| Gallons Sold (1000s)   | 5,412              |                   |                   | 0               | 5,412           |
| Cost Per 1000 Gal.   | \$10.44            | \$0.00            | \$0.00            | \$0.00          | \$10.44         |

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|--|--------------------|-------------------|-------------------|-----------------|-----------------|
| Monthly Bill                                       | \$41.28            | \$0.00            | \$0.00            | \$0.00          | \$41.28         |
| Monthly Usage (Gal.)                               | 3,956              | 0                 | 0                 | 0               | 3,956           |
| Line Loss - (1000s Gal.)                           |                    |                   |                   |                 | 990             |
| Line Loss - %                                      |                    |                   |                   |                 | 14.99%          |
| <b>Totals for 4 Investor-Owned Water Companies</b> |                    |                   |                   |                 |                 |
| Customers  | 114,980            | 8,919             | 25                | 2,710           | 126,634         |
| Revenues   | \$48,161,075.56    | \$21,568,778.00   | \$2,321,177.00    | \$14,493,973.00 | \$86,545,003.56 |
| Gallons Sold (1000s)                               | 19,866,437         | 4,325,860         | 568,237           | 1,741,293       | 26,501,827      |
| Cost Per 1000 Gal.                                 | \$2.42             | \$4.99            | \$4.08            | \$8.32          | \$3.27          |
| Monthly Bill                                       | \$34.91            | \$201.52          | \$7,737.26        | \$445.69        | \$56.95         |
| Monthly Usage (Gal.)                               | 14,398             | 40,418            | 1,894,123         | 53,545          | 17,440          |
| Line Loss - (1000s Gal.)                           |                    |                   |                   |                 | 5,803,207       |
| Line Loss - %                                      |                    |                   |                   |                 | 17.25%          |